

# EXECUTIVE RECOMMENDATION

## Needwood Golf Course - No. 093902

Category: Revenue Authority  
 Agency: Revenue Authority  
 Planning Area: Shady Grove Vicinity  
 Relocation Impact: None

Date Last Modified: January 8, 2008  
 Required Adequate Public Facility: No

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Revenue Authority	0	0	0	0	0	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0	0	0	0	0	0

### COMPARISON (\$000)

	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years	Approp. Request
Current Approved	0	0	0	0	0	0	0	0	0	0	0	0
Agency Request	1,650	0	0	1,650	0	0	1,650	0	0	0	0	0
Recommended	0	0	0	0	0	0	0	0	0	0	0	0
<b>CHANGE</b>				<b>TOTAL</b>	<b>%</b>	<b>6-YEAR</b>	<b>%</b>			<b>APPROP.</b>		
Agency Request vs Approved				1,650	0.0%	1,650	0.0%			0	0.0%	
Recommended vs Approved				0	0.0%	0	0.0%			0	0.0%	
Recommended vs Request				(1,650)	(100.0%)	(1,650)	(100.0%)			0	0.0%	

#### Recommendation

DO NOT INCLUDE IN THE CIP

#### Comments

The Executive recommends deferring this project until capital improvement plans for the Sligo Creek Golf Course have been finalized.

Category	Revenue Authority	Date Last Modified	September 18, 2007
Subcategory	Golf Courses	Required Adequate Public Facility	No
Administering Agency	Revenue Authority	Relocation Impact	None
Planning Area	Shady Grove Vicinity	Status	Preliminary Design Stage

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	175	0	0	175	0	0	175	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,475	0	0	1,475	0	0	1,475	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,650</b>	<b>0</b>	<b>0</b>	<b>1,650</b>	<b>0</b>	<b>0</b>	<b>1,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Bonds	1,650	0	0	1,650	0	0	1,650	0	0	0	0
<b>Total</b>	<b>1,650</b>	<b>0</b>	<b>0</b>	<b>1,650</b>	<b>0</b>	<b>0</b>	<b>1,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The public daily fee golf course must cater to the diverse abilities of many golfers, from low to high handicappers, by providing both appropriate level of strategy and challenge, and an interesting and pleasant setting in which to play the game. The objective of the improvements is to provide maximum playability, enhance visual quality, and allow for the most efficient maintenance of the course. The project proposes improvements to the golf course, which serve to enhance the existing character and playability, while employing contemporary standards for design, construction, and maintenance.

**COORDINATION**  
Maryland-National Capital Parks and Planning  
State of Maryland Department of the Environment  
Montgomery County Department of Permitting Services

